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डॉ. चन्द्र शेखर मीना

Dr. Chander Shekhar Meena

संयुक्त सचिव
Joint Secretary



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विश्वविद्यालय अनुदान आयोग
बहादुर शाह जफर मार्ग, नई दिल्ली-110 002
UNIVERSITY GRANTS COMMISSION
Bahadur Shah Zafar Marg, New Delhi-110 002

SPEED POST

31 MAR 2011

No. F. 12-12010 (NS/PE)/(CPE Phase-II)

31st March, 2011

Dear Sir/ Madam,

This is with reference to the interface meeting with the UGC "Expert Committee on **Colleges with Potential for Excellence**" (CPE) held on 30th & 31st March, 2011 in the office of the Commission to finalize the item-wise budget and Action Plan of your college.

Pleased find **enclosed** the detail item-wise budget approved by the Chairman, UGC in respect of your college for further continuation of Phase-II. Sanction of grant is being issued separately. **By the end of April every year, an Annual Report may be prepared by the College and submit to the UGC.** The Annual Report should contain salient features of the steps taken by the college in implementing the CPE programme. The innovations introduced in the curriculum, teaching, evaluation, etc., may be highlighted.

With best wishes,

Yours sincerely,

(Dr. C. S. Meena)

Encl: as above

The Principal,
St. Xavier's College,
Mahapalika Marg,
Mumbai-400001
Maharashtra

Copy to - Treasurer ✓
- Dr. R. P. Gupta
(Convener, UGC Com.)

(28/4/11)

F.No.17-21/2006(NS/PE)

FOR OFFICE USE


Eligibility of the College : Rs.75,00,000/-


St. Xavier College of Arts, Science & Commerce, Mumbai

Budget Recommended for the continuation of Phase-II under the scheme CPE

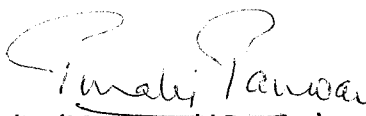
Non-Recurring (NR) for 3 years			Recurring (R) for 3 years	
Sl.No.	Budget Head	Amount (Rs. In lakhs)	Budget Head	Amount (Rs. In lakhs)
1.	Enhancing Teaching Learning Assessment through ICT	1.50	Research Journal Publication	3.00
2.	Assisting Continuous Internal Assessment	3.50	Software for Teaching Learning Assessment	3.00
3.	Enhancing PG Library facilities	9.20	Research Data Bases, books and journals	7.00
4.	Highly Rated Departments (a) Persevering rare Books and Heritage resources (b) Enhancing Research Library facilities	24.00	Highly Rated Departments (a) Maintenance and Perseveration of books and accessories (b) Books and journals (c) Publication of Research Journal	16.00
5.	Computerisation of Results under autonomy	5.80	AMCs and Maintenance	1.00
6.	Social Involvement Programme and Extra Curricular Activities Documentation	1.00		
	Total (NR)	45.00	Total (R)	30.00

GRAND TOTAL (NR+R) : Rs. 75,00,000/-


(Prof. M. Kidwai)
Chairman


(Dr. Ranibir Singh Jaglan)
Member


(Dr. Yashveer Singh)
Member


(Dr. (Mrs.) Purabi Panwar)
Member

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ज्ञान-विज्ञान विमुक्तये

**UNIVERSITY GRANTS COMMISSION
BAHADUR SHAH ZAFRAR MARG
NEW DELHI – 110 002**

F. No. 12-1/2010 (NS/PE) / (CPE Phase-II)

March, 2011

The Under Secretary (FD-III),
University Grants Commission,
Bahadur Shah Zafar Marg,
New Delhi – 110 002.

Sub:- **Sanction of an "on account" grant to the selected colleges of Phase-II for continuation of XI Plan under the scheme of "Colleges with Potential for Excellence" (CPE).**

Sir/ Madam,

This is with reference to this office letter No.F.12-1/2010 (NS/PE) dated 21.03.2011. I am directed to convey the sanction of the Commission for payment of Rs.37,50,000/- (Rupees Thirty seven lakhs fifty thousand only) to **St. Xavier's College, Mahapalika Marg, Mumbai – 400 001** as an "on account" grant for **continuation during XI Plan under the scheme of "Colleges with Potential for Excellence" (CPE)** as detailed below:-

* Allocation as per the XI Plan guidelines	Grants being sanctioned	Total grant sanctioned so far
Rs.75,00,000/-	Rs.37,50,000/-	Rs. 37,50,000/-

* The above allocation is as per the XI Plan guidelines of "Colleges with Potential for Excellence" CPE.

If the college fails to submit reaccreditation certificate of NAAC with a minimum 'B' grade, as this is one of the mandatory eligibility criteria of XI Plan guidelines of CPE scheme, the college has to refund entire amount alongwith penal interest @ 10% to the Secretary, UGC.

1. The sanctioned amount is debitable to the **Major Head 3. (iii)** (code 31) and is valid for payment during the financial year 2010-2011 only.
2. The Grant is subject to the adjustment on the basis of Utilization Certificate in the prescribed proforma submitted by the University / Colleges/ Institution.
3. The College shall maintain proper accounts of the expenditure out of the Grants which shall be utilized only on approved items of expenditure.
4. The utilization certificate to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the University Grants Commission as early as possible after the close of the current financial year.

Contd...2/-

5. The assets acquired wholly or substantially out of University Grants Commission's Grant shall not be disposed or encumbered or utilized for the purposes other than those for which the Grant was given, without proper sanction of the University Grants Commission and should, at any time the College ceased to function, such assets shall revert to the University Grants Commission.
6. A Register of Assets acquired wholly or substantially out of the Grant shall be maintained by the University / College in the prescribed form.
7. The grantee institution shall ensure the utilization of grants-in-aid for which it is being sanctioned / paid. In case non-utilization/part utilization, the simple interest @ 10% per annum as amended from time to time on unutilized amount from the date of drawl to the date of refund as per provisions contained in General Financial Rules; of Govt. of India will be charged.
8. The College shall follow strictly all the instructions issued by the Government of India from time to time with regard to reservation of posts for Scheduled Castes and Scheduled Tribes.
9. The College shall fully implement to official Language Policy of Union Govt. and comply with the Official Language Act, 1963 and Official Languages (Use for Official purposes of the Union) Rules, 1978 etc.
10. The sanction issues in exercise of the delegation of powers vide Commission office Order No. 25/92 dated May 01, 1992.
11. The funds to the extent are available under the Scheme.
12. **This issues with the approval of Chairman, UGC.**
13. The terms and conditions of the grant will be as applicable during XI Plan for the Colleges.
14. **"The University/ Institution/ Colleges is strictly following the UGC Regulations on Curbing the menace of Ragging in Higher Educational Institutions, 2009"**

Yours faithfully,



(Jasvinder Pal)
Under Secretary

Copy forwarded for information and necessary action to :

1. The Principal, **St. Xavier's College, Mahapalika Marg, Mumbai – 400 001.**
2. The Registrar, University of Mumbai, M.G. Road, Fort Mumbai – 400 032.
3. The Secretary, **Deptt. of Technical & Higher Education, Govt. of Maharashtra, Mantralaya, Mumbai – 400 032**
4. The Office of the Director General of Audit Central Revenues, AGCR Building, I.P. Estate, New Delhi-110 002.
5. Guard File
6. Copy in policy file
- 7.

(Sunita Malhotra)
Section Officer